



## **AGENDA**

### **SHERWOOD BUDGET COMMITTEE**

**May 14, 2014 6:00 – 9:00 pm**

**Sherwood City Hall  
22560 SW Pine Street  
Sherwood, OR 97140**

- 1. CALL TO ORDER – Chair Carkin**
- 2. ROLL CALL – Julie Blums, Finance Director**
- 3. APPROVAL OF MARCH 31, 2014 MINUTES – Chair Carkin**
- 4. NEW BUSINESS**
  - A. RECEIVE BUDGET MESSAGE – Joseph Gall, City Manager**
  - B. GENERAL FUND PRESENTATION**
    - 1. General Fund Budget Overview (Exhibit A) – Julie Blums and Joe Gall**
      - a. Review One Time Expenditures**
      - b. Review Requests not Included in the Proposed Budget**
      - c. Review the Impact of the Proposed Budget on Future Years**
    - 2. Reports from the Directors**
      - a. Community Development Director, Julia Hajduk**
      - b. Community Services Director, Kristen Switzer**
      - c. Police Chief, Jeff Groth**
      - d. Public Works Director, Craig Sheldon**
      - e. Administration – Joe Gall, Julie Blums, and Brad Crawford, IT Director**
    - 3. Committee Discussion and Questions – Chair Carkin**
  - C. LONG TERM DEBT REVIEW (Exhibit B) – Julie Blums**
  - D. PUBLIC HEARING ON STATE SHARED REVENUE**
  - E. PUBLIC COMMENT**
  - F. RECESS UNTIL Saturday, May 17, 2014 9:00 am – 12:00 pm, City Hall Community Room**